

In accordance with HB3693 which was passed in the 80th Legislature, regular session, and incorporated in Government Code, Chapter 2264, Gillespie County reports the following utility consumption and cost figures:

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Mcf</u>	<u>Dollars</u>
FY2010 Totals	1,389,960	\$ 121,840.66	2,997,280	\$ 17,287.09	1,041.20	\$ 8,095.29
FY2011 Totals	1,431,489	\$ 122,444.85	3,566,300	\$ 16,738.15	781.50	\$ 5,992.70
FY2012 Totals	1,376,999	\$ 120,492.50	2,036,066	\$ 14,199.91	563.90	\$ 4,753.49
FY2013 Totals	1,232,439	\$ 110,774.98	2,543,260	\$ 15,022.72	557.00	\$ 5,442.16
FY2014 Totals	1,260,556	\$ 116,935.06	2,289,800	\$ 20,917.46	9,081.00	\$ 9,143.68
FY2015 Totals	1,660,084	\$ 155,909.86	2,597,270	\$ 25,999.41	9,466.00	\$ 9,452.69
FY2016 Totals	1,901,650	\$ 167,078.83	3,919,423	\$ 37,146.61	28,814.00	\$ 28,318.53
FY2017 Totals	2,002,092	\$ 161,504.72	6,076,160	\$ 50,640.72	12,601.00	\$ 13,085.72
FY2018 Totals	1,949,660	\$ 158,384.58	6,596,060	\$ 61,676.06	15,593	\$ 14,946.89
FY2019 Totals	1,713,331	\$ 163,223.99	5,682,227	\$ 60,253.76	15,313	\$ 12,268.89

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Ccf</u>	<u>Dollars</u>
Oct-19	152,850	\$ 10,812.63	605,536	\$ 5,695.09	690	\$ 776.63
Nov-19	127,893	\$ 8,828.54	446,852	\$ 4,958.09	2,012	\$ 1,440.52
Dec-19	133,895	\$ 11,017.78	435,710	\$ 4,857.63	1,952	\$ 1,468.95
Jan-20	127,344	\$ 11,239.85	310,627	\$ 4,199.84	2,406	\$ 1,672.74
Feb-20	122,754	\$ 13,128.67	242,110	\$ 3,693.75	2482	\$ 1,526.52
Mar-20	126,719	\$ 11,308.53	332,758	\$ 4,408.85	1,429	\$ 1,048.36
Apr-20						
May-20						
Jun-20						
Jul-20						
Aug-20						
Sep-20						
FY2020 Totals	791,455	\$ 66,336.00	2,373,593	\$ 27,813.25	10,971	\$ 7,933.72

