

In accordance with HB3693 which was passed in the 80th Legislature, regular session, and incorporated in Government Code, Chapter 2264, Gillespie County reports the following utility consumption and cost figures:

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Mcf</u>	<u>Dollars</u>
FY2010 Totals	1,389,960	\$ 121,840.66	2,997,280	\$ 17,287.09	1,041.20	\$ 8,095.29
FY2011 Totals	1,431,489	\$ 122,444.85	3,566,300	\$ 16,738.15	781.50	\$ 5,992.70
FY2012 Totals	1,376,999	\$ 120,492.50	2,036,066	\$ 14,199.91	563.90	\$ 4,753.49
FY2013 Totals	1,232,439	\$ 110,774.98	2,543,260	\$ 15,022.72	557.00	\$ 5,442.16
FY2014 Totals	1,260,556	\$ 116,935.06	2,289,800	\$ 20,917.46	9,081.00	\$ 9,143.68
FY2015 Totals	1,660,084	\$ 155,909.86	2,597,270	\$ 25,999.41	9,466.00	\$ 9,452.69
FY2016 Totals	1,901,650	\$ 167,078.83	3,919,423	\$ 37,146.61	28,814.00	\$ 28,318.53
FY2017 Totals	2,002,092	\$ 161,504.72	6,076,160	\$ 50,640.72	12,601.00	\$ 13,085.72
FY2018 Totals	1,949,660	\$ 158,384.58	6,596,060	\$ 61,676.06	15,593	\$ 14,946.89
FY2019 Totals	1,713,331	\$ 163,223.99	5,682,227	\$ 60,253.76	15,313	\$ 12,268.89

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Ccf</u>	<u>Dollars</u>
Oct-18	152,309	\$ 12,763.73	394,300	\$ 3,534.65	821	\$ 802.63
Nov-18	134,029	\$ 18,502.01	293,700	\$ 2,841.30	1,798	\$ 1,366.65
Dec-18	140,212	\$ 12,040.74	388,300	\$ 3,500.53	2,483	\$ 1,787.66
Jan-19	141,016	\$ 12,022.78	426,800	\$ 3,769.95	2,774	\$ 1,907.00
Feb-19	121,655	\$ 10,808.63	299,500	\$ 2,881.85	1997	\$ 1,320.38
Mar-19	132,630	\$ 11,701.66	276,700	\$ 4,250.23	1,786	\$ 1,199.85
Apr-19	128,935	\$ 12,205.47	484,300	\$ 9,895.47	534	\$ 602.60
May-19	156,934	\$ 13,465.50	546,769	\$ 5,321.88	894	\$ 743.56
Jun-19	179,803	\$ 14,795.84	521,324	\$ 5,218.62	640	\$ 642.09
Jul-19	22,240	\$ 15,483.03	619,681	\$ 5,986.40	504	\$ 601.72
Aug-19	216,664	\$ 16,758.29	772,599	\$ 6,993.63	766	\$ 762.16
Sep-19	186,904	\$ 12,676.31	658,254	\$ 6,059.25	316	\$ 532.59
FY2019 Totals	1,713,331	\$ 163,223.99	5,682,227	\$ 60,253.76	15,313	\$ 12,268.89

