

In accordance with HB3693 which was passed in the 80th Legislature, regular session, and incorporated in Government Code, Chapter 2264, Gillespie County reports the following utility consumption and cost figures:

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Mcf</u>	<u>Dollars</u>
FY2010 Totals	1,389,960	\$ 121,840.66	2,997,280	\$ 17,287.09	1,041.20	\$ 8,095.29
FY2011 Totals	1,431,489	\$ 122,444.85	3,566,300	\$ 16,738.15	781.50	\$ 5,992.70
FY2012 Totals	1,376,999	\$ 120,492.50	2,036,066	\$ 14,199.91	563.90	\$ 4,753.49
FY2013 Totals	1,232,439	\$ 110,774.98	2,543,260	\$ 15,022.72	557.00	\$ 5,442.16
FY2014 Totals	1,260,556	\$ 116,935.06	2,289,800	\$ 20,917.46	9,081.00	\$ 9,143.68
FY2015 Totals	1,660,084	\$ 155,909.86	2,597,270	\$ 25,999.41	9,466.00	\$ 9,452.69
FY2016 Totals	1,901,650	\$ 167,078.83	3,919,423	\$ 37,146.61	28,814.00	\$ 28,318.53
FY2017 Totals	2,002,092	\$ 161,504.72	6,076,160	\$ 50,640.72	12,601.00	\$ 13,085.72
FY2018 Totals	1,949,660	\$ 158,384.58	6,596,060	\$ 61,676.06	15,593.00	\$ 14,946.89
FY2019 Totals	1,713,331	\$ 163,223.99	5,682,227	\$ 60,253.76	15,313.00	\$ 12,268.89
FY2020 Totals	1,789,408	\$ 142,075.40	5,305,139	\$ 60,380.17	14,392.00	\$ 12,388.66
FY2021 Totals	299,273	\$ 172,042.34	5,138,968	\$ 52,190.10	16,760	\$ 18,168.53

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	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Ccf</u>	<u>Dollars</u>
Oct-21	21,411	\$ 13,781.97	455,770	\$ 4,908.71	781	\$ 1,333.25
Nov-21	17,621	\$ 12,237.21	434,049	\$ 4,774.68	1,016	\$ 1,563.86
Dec-21	21,539	\$ 13,030.66	416,786	\$ 4,511.69	1,369	\$ 1,847.79
Jan-22	36,351	\$ 13,747.10	325,340	\$ 4,217.77	2,277	\$ 2,543.28
Feb-22	38,264	\$ 13,288.00	334,661	\$ 4,261.92	2766	\$ 3,017.69
Mar-22	27,370	\$ 13,419.41	473,296	\$ 5,855.03	9,008	\$ 2,808.27
Apr-22	18,354	\$ 13,646.64	479,224	\$ 5,478.46	946	\$ 1,628.78
May-22	22,338	\$ 15,401.04	633,481	\$ 6,930.84	896	\$ 1,813.14
Jun-22	30,044	\$ 19,665.09	701,401	\$ 7,263.88	861	\$ 1,656.54
Jul-22						
Aug-22						
Sep-22						
FY2021 Totals	233,292	\$ 128,217.12	4,254,008	\$ 48,202.98	19,920	\$ 18,212.60

