

In accordance with HB3693 which was passed in the 80th Legislature, regular session, and incorporated in Government Code, Chapter 2264, Gillespie County reports the following utility consumption and cost figures:

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Mcf</u>	<u>Dollars</u>
FY2010 Totals	1,389,960	\$ 121,840.66	2,997,280	\$ 17,287.09	1,041.20	\$ 8,095.29
FY2011 Totals	1,431,489	\$ 122,444.85	3,566,300	\$ 16,738.15	781.50	\$ 5,992.70
FY2012 Totals	1,376,999	\$ 120,492.50	2,036,066	\$ 14,199.91	563.90	\$ 4,753.49
FY2013 Totals	1,232,439	\$ 110,774.98	2,543,260	\$ 15,022.72	557.00	\$ 5,442.16
FY2014 Totals	1,260,556	\$ 116,935.06	2,289,800	\$ 20,917.46	9,081.00	\$ 9,143.68
FY2015 Totals	1,660,084	\$ 155,909.86	2,597,270	\$ 25,999.41	9,466.00	\$ 9,452.69
FY2016 Totals	1,901,650	\$ 167,078.83	3,919,423	\$ 37,146.61	28,814.00	\$ 28,318.53
FY2017 Totals	2,002,092	\$ 161,504.72	6,076,160	\$ 50,640.72	12,601.00	\$ 13,085.72
FY2018 Totals	1,949,660	\$ 158,384.58	6,596,060	\$ 61,676.06	15,593.00	\$ 14,946.89
FY2019 Totals	1,713,331	\$ 163,223.99	5,682,227	\$ 60,253.76	15,313.00	\$ 12,268.89
FY2020 Totals	1,789,408	\$ 142,075.40	5,305,139	\$ 60,380.17	14,392.00	\$ 12,388.66

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Oct-20	20,952	\$ 11,944.66	413,260	\$ 4,904.41	566	\$ 885.57
Nov-20	11,564	\$ 10,153.86	246,353	\$ 3,659.38	866	\$ 1,094.57
Dec-20	30,198	\$ 12,474.12	268,801	\$ 3,841.15	2,280	\$ 2,020.22
Jan-21	34,543	\$ 11,694.79	277,149	\$ 3,919.46	3,216	\$ 2,608.93
Feb-21	41,504	\$ 14,387.08	219,067	\$ 3,431.17	3467	\$ 2,678.76
Mar-21	25,545	\$ 16,025.76	735,431	\$ 6,647.54	1,844	\$ 2,352.47
Apr-21	18,475	\$ 12,451.12	517,385	\$ 5,449.13	1,230	\$ 1,151.06
May-21	19,458	\$ 13,314.94	496,085	\$ 5,534.12	466	\$ 862.61
Jun-21	26,929	\$ 17,816.33	507,350	\$ 3,496.07	527	\$ 899.86
Jul-21	19,804	\$ 16,310.41	432,666	\$ 3,269.54	793	\$ 1,176.14
Aug-21	27,231	\$ 18,662.96	476,193	\$ 4,294.47	783	\$ 1,173.77
Sep-21	23,070	\$ 16,806.31	549,228	\$ 3,743.66	722	\$ 1,264.57
FY2021 Totals	299,273	\$ 172,042.34	5,138,968	\$ 52,190.10	16,760	\$ 18,168.53

