

In accordance with HB3693 which was passed in the 80<sup>th</sup> Legislature, regular session, and incorporated in Government Code, Chapter 2264, Gillespie County reports the following utility consumption and cost figures:

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Mcf</u>	<u>Dollars</u>
<b>FY2010 Totals</b>	<b>1,389,960</b>	<b>\$ 121,840.66</b>	<b>2,997,280</b>	<b>\$ 17,287.09</b>	<b>1,041.20</b>	<b>\$ 8,095.29</b>
<b>FY2011 Totals</b>	<b>1,431,489</b>	<b>\$ 122,444.85</b>	<b>3,566,300</b>	<b>\$ 16,738.15</b>	<b>781.50</b>	<b>\$ 5,992.70</b>
<b>FY2012 Totals</b>	<b>1,376,999</b>	<b>\$ 120,492.50</b>	<b>2,036,066</b>	<b>\$ 14,199.91</b>	<b>563.90</b>	<b>\$ 4,753.49</b>
<b>FY2013 Totals</b>	<b>1,232,439</b>	<b>\$ 110,774.98</b>	<b>2,543,260</b>	<b>\$ 15,022.72</b>	<b>557.00</b>	<b>\$ 5,442.16</b>
<b>FY2014 Totals</b>	<b>1,260,556</b>	<b>\$ 116,935.06</b>	<b>2,289,800</b>	<b>\$ 20,917.46</b>	<b>9,081.00</b>	<b>\$ 9,143.68</b>
<b>FY2015 Totals</b>	<b>1,660,084</b>	<b>\$ 155,909.86</b>	<b>2,597,270</b>	<b>\$ 25,999.41</b>	<b>9,466.00</b>	<b>\$ 9,452.69</b>
<b>FY2016 Totals</b>	<b>1,901,650</b>	<b>\$ 167,078.83</b>	<b>3,919,423</b>	<b>\$ 37,146.61</b>	<b>28,814.00</b>	<b>\$ 28,318.53</b>
<b>FY2017 Totals</b>	<b>2,002,092</b>	<b>\$ 161,504.72</b>	<b>6,076,160</b>	<b>\$ 50,640.72</b>	<b>12,601.00</b>	<b>\$ 13,085.72</b>
<b>FY2018 Totals</b>	<b>1,949,660</b>	<b>\$ 158,384.58</b>	<b>6,596,060</b>	<b>\$ 61,676.06</b>	<b>15,593.00</b>	<b>\$ 14,946.89</b>
<b>FY2019 Totals</b>	<b>1,713,331</b>	<b>\$ 163,223.99</b>	<b>5,682,227</b>	<b>\$ 60,253.76</b>	<b>15,313.00</b>	<b>\$ 12,268.89</b>
<b>FY2020 Totals</b>	<b>1,789,408</b>	<b>\$ 142,075.40</b>	<b>5,305,139</b>	<b>\$ 60,380.17</b>	<b>14,392.00</b>	<b>\$ 12,388.66</b>

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Ccf</u>	<u>Dollars</u>
<b>Oct-20</b>	20,952	\$ 11,944.66	413,260	\$ 4,904.41	566	\$ 885.57
<b>Nov-20</b>	11,564	\$ 10,153.86	246,353	\$ 3,659.38	866	\$ 1,094.57
<b>Dec-20</b>	30,198	\$ 12,474.12	268,801	\$ 3,841.15	2,280	\$ 2,020.22
<b>Jan-21</b>	34,543	\$ 11,694.79	277,149	\$ 3,919.46	3,216	\$ 2,608.93
<b>Feb-21</b>	41,504	\$ 14,387.08	219,067	\$ 3,431.17	3467	\$ 2,678.76
<b>Mar-21</b>	25,545	\$ 16,025.76	735,431	\$ 6,647.54	1,844	\$ 2,352.47
<b>Apr-21</b>	18,475	\$ 12,451.12	517,385	\$ 5,449.13	1,230	\$ 1,151.06
<b>May-21</b>	19,458	\$ 13,314.94	496,085	\$ 5,534.12	466	\$ 862.61
<b>Jun-21</b>						
<b>Jul-21</b>						
<b>Aug-21</b>						
<b>Sep-21</b>						
<b>FY2021 Totals</b>	<b>202,239</b>	<b>\$ 102,446.33</b>	<b>3,173,531</b>	<b>\$ 37,386.36</b>	<b>13,935</b>	<b>\$ 13,654.19</b>

