

In accordance with HB3693 which was passed in the 80<sup>th</sup> Legislature, regular session, and incorporated in Government Code, Chapter 2264, Gillespie County reports the following utility consumption and cost figures:

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Mcf</u>	<u>Dollars</u>
<b>FY2010 Totals</b>	<b>1,389,960</b>	<b>\$ 121,840.66</b>	<b>2,997,280</b>	<b>\$ 17,287.09</b>	<b>1,041.20</b>	<b>\$ 8,095.29</b>
<b>FY2011 Totals</b>	<b>1,431,489</b>	<b>\$ 122,444.85</b>	<b>3,566,300</b>	<b>\$ 16,738.15</b>	<b>781.50</b>	<b>\$ 5,992.70</b>
<b>FY2012 Totals</b>	<b>1,376,999</b>	<b>\$ 120,492.50</b>	<b>2,036,066</b>	<b>\$ 14,199.91</b>	<b>563.90</b>	<b>\$ 4,753.49</b>
<b>FY2013 Totals</b>	<b>1,232,439</b>	<b>\$ 110,774.98</b>	<b>2,543,260</b>	<b>\$ 15,022.72</b>	<b>557.00</b>	<b>\$ 5,442.16</b>
<b>FY2014 Totals</b>	<b>1,260,556</b>	<b>\$ 116,935.06</b>	<b>2,289,800</b>	<b>\$ 20,917.46</b>	<b>9,081.00</b>	<b>\$ 9,143.68</b>
<b>FY2015 Totals</b>	<b>1,660,084</b>	<b>\$ 155,909.86</b>	<b>2,597,270</b>	<b>\$ 25,999.41</b>	<b>9,466.00</b>	<b>\$ 9,452.69</b>
<b>FY2016 Totals</b>	<b>1,901,650</b>	<b>\$ 167,078.83</b>	<b>3,919,423</b>	<b>\$ 37,146.61</b>	<b>28,814.00</b>	<b>\$ 28,318.53</b>
<b>FY2017 Totals</b>	<b>2,002,092</b>	<b>\$ 161,504.72</b>	<b>6,076,160</b>	<b>\$ 50,640.72</b>	<b>12,601.00</b>	<b>\$ 13,085.72</b>
<b>FY2018 Totals</b>	<b>1,949,660</b>	<b>\$ 158,384.58</b>	<b>6,596,060</b>	<b>\$ 61,676.06</b>	<b>15,593</b>	<b>\$ 14,946.89</b>

	<b>Electricity</b>		<b>Water</b>		<b>Natural Gas</b>	
	<u><b>kWH</b></u>	<u><b>Dollars</b></u>	<u><b>Gal</b></u>	<u><b>Dollars</b></u>	<u><b>Ccf</b></u>	<u><b>Dollars</b></u>
<b>Oct-18</b>	152,309	\$ 12,763.73	394,300	\$ 3,534.65	821	\$ 802.63
<b>Nov-18</b>	134,029	\$ 18,502.01	293,700	\$ 2,841.30	1,798	\$ 1,366.65
<b>Dec-18</b>	140,212	\$ 12,040.74	388,300	\$ 3,500.53	2,483	\$ 1,787.66
<b>Jan-19</b>	141,016	\$ 12,022.78	426,800	\$ 3,769.95	2,774	\$ 1,907.00
<b>Feb-19</b>	121,655	\$ 10,808.63	299,500	\$ 2,881.85	1997	\$ 1,320.38
<b>Mar-19</b>	132,630	\$ 11,701.66	276,700	\$ 4,250.23	1,786	\$ 1,199.85
<b>Apr-19</b>	128,935	\$ 12,205.47	484,300	\$ 9,895.47	534	\$ 602.60
<b>May-19</b>						
<b>Jun-19</b>						
<b>Jul-19</b>						
<b>Aug-19</b>						
<b>Sep-19</b>						
<b>FY2019 Totals</b>	<b>950,786</b>	<b>\$ 90,045.02</b>	<b>2,563,600</b>	<b>\$ 30,673.98</b>	<b>12,193</b>	<b>\$ 8,986.77</b>

